

**MEASURE BB
CITIZENS' OVERSIGHT COMMITTEE**

Minutes of May 15, 2017

The Measure BB Citizens' Oversight Committee met at 6:00 p.m. on Monday, May 15, 2017 at Murrieta Valley Unified School District Support Center, 41870 McAlby Court, Murrieta, CA 92562

Committee Members Present: Kailey Files, Kendra Gedeon (attended via conference call), Nicole Grumkoski, and Wynne Shaffer

Committee Members Absent: John Brown, Mac Byers, Mark Rieber

District Staff Present: Bill Olien, Assistant Superintendent, Facilities/Operational Services
Lori Noorigian, Coordinator, Facilities
Julie Diaz, Assistant Superintendent's Secretary

PRELIMINARY

1. Appoint Discussion Leader: Kailey Files motioned to appoint Kendra Gedeon Discussion Leader, Nicole Grumkoski seconded, all approved.
2. Call to Order: Kendra Gedeon, Discussion Leader, called the meeting to order at 6:01 p.m.
3. Roll Call: A quorum was established with three members absent.
4. Approval of Agenda: Kailey Files made a motion to approve the agenda as presented, Wynne Shaffer seconded, all approved.
5. Appoint Officers: Kailey Files made a motion to appoint Kendra Gedeon as the committee Chairperson, Nicole Grumkoski seconded, all approved. Kendra Gedeon made a motion to appoint Kailey Files as Vice Chairperson, Wynne Shaffer seconded, all approved.
6. Approval of Minutes: Kailey Files made a motion to approve the minutes of the April 10, 2017 meeting, Wynne Shaffer seconded, all approved.

PUBLIC COMMENTS

None.

GENERAL ITEMS

1. Approve By-Laws: Kailey Files made a motion to approve the By-Laws as presented, Nicole Grumkoski seconded, all approved.
2. Updates: Bill Olien presented background information on Measure BB Bond and updated the committee on the Vista Murrieta CTE building, summer 2017 projects and technology devices, audio visual, and capital projects. (presentation attached)
3. Expenditure Report: Bill Olien updated the committee on expenditures to date. (report attached)

4. Murrieta Mesa High School Fly Loft: Bill Olien presented information regarding Murrieta Mesa High School Theater enhancements. The committee discussed the current and proposed projects for Murrieta Mesa's theater; including the proposed installation of a fly loft. The focus of the fly loft discussion was to determine if the committee would want to consider the use of Measure BB funds for the installation of a fly loft. During this discussion, the committee agreed that this project would not be an appropriate use of bond funds.
5. Next Meeting: Wynne Shaffer made a motion to hold the next meeting on September 11, 2017 at 6:00 p.m., Kailey Files seconded, all approved.

Kendra Gedeon adjourned the meeting at 6:59 p.m.

Reviewed and Approved:



Kendra Gedeon
Citizens' Oversight Committee Chairperson

Measure BB Oversight Committee

May 15, 2017

Overview

- **Measure BB Bond background**
- **VMHS CTE Building**
- **Summer 2017 projects and technology devices**
- **Audio Visual project update**
- **Technology devices update**
- **Capital update**

Measure BB Categories

	Technology Infrastructure	Technology Devices	Capital (Major Repairs and New Classrooms)
Payback years	15	3	30

The Feedback

- We have received feedback from a wide range of stakeholders to shape the direction including:
 - Education Technology Advisory Committee
 - Telephone polls
 - Site stakeholder meetings
 - Community mailers with feedback

Goals and Initiatives

- Surveys of the community revealed the top priorities:
 - Expand educational technology and keep it up-to-date
 - Upgrade classrooms, labs and equipment for advanced math, science, engineering, and technology instruction to meet rising college/university admission requirements
 - Improve career-training classrooms for college and career success in fields like health sciences, engineering, technology, and skilled trades
 - Repair or replace leaky roofs, old plumbing, failing electrical, lighting and HVAC systems, indoor and outdoor safety hazards, and other facilities to improve student and staff safety
 - Construct new classrooms and school facilities to accommodate growth in student enrollment

Vista Murrieta High School CTE Building 2017-2018 Schedule

- June 7 – June 22 bid and Board approval
- Construction begins after school ends in 2017
- First step is to move the current portables to other temporary locations on campus for one last year
- Construction June 2017 – July 2018



Existing Portables



Existing Portables



Northwest View Overall

**North
View**



**Balcony
View**



Capital - Summer 2017

- Parking lot addition at Alta Murrieta Elementary
- Bus loop and parking lot reconfiguration at Thompson Middle School
- Auto Shop expansion at Murrieta Valley High School
- Asphalt slurry and restripe parking lots
 - Alta Murrieta Elementary
 - Cole Canyon Elementary
 - Thompson Middle School
 - Warm Springs Middle School
- Roofing
 - 8 sections: Murrieta Elementary
 - 19 sections: Thompson Middle School
 - 8 sections: Vista Murrieta High School
 - 5 sections: Murrieta Canyon Academy
- Painting
 - Interior of Administration building: Buchanan Elementary
 - Exterior of modular buildings: Tovashal Elementary
 - Exterior & shade structures: Thompson Middle
 - Exterior paint & stucco repair: Murrieta Mesa High
 - Exterior: Murrieta Valley High

Capital - Summer 2017

➤ HVAC

- 34 units: Cloe Canyon Elementary
- 29 units: Murrieta Elementary
- 12 units: Murrieta Valley High School

➤ Flooring

- 15 classroom & 400 POD: Alta Murrieta Elementary
- Administration area, 5 classroom & MPR: Buchanan Elementary
- 4 classrooms: Curran Elementary
- 14 classrooms: Monte Vista Elementary
- 18 classrooms & 300 POD: Rail Ranch Elementary
- Administration area & room 621: Warm Springs Middle School
- 18 classrooms & administration area: Murrieta Valley High School
- West wing classrooms & administration area, home side team room and snack bar: Vista Murrieta High School

Devices - Summer 2017

- English Language Arts Support
 - 70 desktop computers
 - 10 for each of the 4 middle school sites and 10 for each of the 3 high school sites

- Special Education Math Support
 - 15 laptop computers for McElhinney Middle School
 - 10 desktop computers for Shivela Middle School
 - 13 Chromebooks for Thompson Middle School
 - 15 desktop computers for Warm Springs Middle School
 - 12 laptop computers

- Tovashal Elementary School
 - 35 Atlas notebooks

- Murrieta Mesa High School
 - 37 desktop computers in the computer science lab

- Vista Murrieta High School
 - 90 Chromebooks for math support

Audio Visual Project Update

Installation Schedule

Month	School	Rooms	Completed
February 2016	1. Murrieta Elementary	1. 44	1. 2/15/16
	2. Alta Murrieta Elementary	2. 53	2. 2/25/16
	3. Murrieta Canyon Academy	3. 21	3. 3/1/16
March 2016	1. Shivela Middle School	1. 55	1. 3/14/16
	2. E. Hale Curran Elementary	2. 44	2. 3/24/16
April 2016	1. Murrieta Valley High School	1. 126	1. 5/2/16
May 2016	1. Vista Murrieta High School	1. 143	1. 6/10/16
June/July 2016	1. Warm Springs Middle School	1. 71	1. 7/25/16
	2. Thompson Middle School	2. 65	2. 7/27/16
	3. District Board Room	3. 1	3. 7/29/16
August 2016	1. Avaxat Elementary School	1. 52	1. 8/10/16
	2. Dorothy McElhinney Middle School MPR	2. 1	2. 8/24/16
	3. Rail Ranch	3. 45	3. 9/8/16
September 2016	1. Cole Canyon	1. 52	1. 9/9/16
	2. Antelope Hills Elementary School	2. 42	2. 9/19/16
October 2016	1. Tovashal Elementary School	1. 43	1. 10/5/16
	2. Monte Vista Elementary School	2. 58	2. 10/28/16
	3. Buchanan Elementary School	3. 65	3. 10/26/16
November 2016	1. Murrieta Mesa High School	1. 83	1. 3/2017
December 2016	1. Dorothy McElhinney Middle School	1. 74	1. 12/6/16
	2. Lisa J. Mails Elementary School	2. 51	2. 3/2017
January 2017	1. Middle School Multi Purpose Rooms	1. 4	1. 3/2017
	2. High School Theaters	2. 3	2. 3/2017

Technology Devices Elementary Schools

School Site	Resources Purchased	Use
Alta Murrieta <i>Completed</i> 10/30/15	70 desktop computers - replace computer systems in the 300 and 500 computer labs (35 for each lab)	Computers in these labs are outdated. Programs run very slowly and require maintenance.
<i>Completed</i> 10/30/15	Upgrade infrastructure in 300 and 500 computer labs to avoid floor boxes. Installation and termination of 34 CAT6 data cables in the 300 building pod Installation and termination of 33 CAT6 data cables in the 500 building pod	Electrical outlets are located under computer tables and present a safety hazard, as students inadvertently kick the cords on a daily basis
<i>Completed</i> 11/2016	77 desktop computers throughout the site to replace classroom computers	Computers are outdated
<i>Completed</i> 9/30/16	1 wePresent	Staff development/training room
Antelope Hills <i>Completed</i> 11/16/15	Upgrade infrastructure in each K-1 rooms Installation and termination of 15 CAT 6 data cables	Implement iRead Program to meet Federal mandate to Read by 9.
<i>Completed</i> 8/2016	130 iPads with cases and keyboards and 30 surge protectors 35 desktop computers, 9 with touchscreen monitors	Classroom additions

Technology Devices Elementary Schools

School Site	Resources Purchased	Use
<u>Avaxat</u> <i>Completed</i> <i>1/21/16</i>	112 desktop computers throughout the site to replace classroom computers and add a few new computers	Computers are outdated
<i>Completed</i> <i>1/21/16</i>	Installation and termination of 110 CAT 6 data cables campus wide	Upgrade infrastructure
<i>Completed</i> <i>2/2017</i>	50 Microsoft notebook computers	Classroom additions
<i>Completed</i> <i>3/2017</i>	55 desktop computers	Replace older systems
<u>Buchanan</u> <i>Completed</i> <i>2/11/16</i>	125 desktop computers throughout the site to replace classroom computers and add a few new computers 25 Chromebooks	Implement iRead, Read 180 and System 44 Programs
<i>Completed</i> <i>7/2016</i>	5 desktop computers	New Teacher
<i>Completed</i> <i>9/2016</i>	Installation and termination of data cables in room C18	Upgrade infrastructure
<i>Completed</i> <i>1/2017</i>	1 wePresent	Classroom test
<i>Completed</i> <i>2/2017</i>	145 Microsoft notebook computers	Classroom support

Technology Devices Elementary Schools

School Site	Resources Purchased	Use
<u>Buchanan</u> (continued) <i>Completed</i> 2/2017	Installation and termination of 45 data cables in room 22	New computer lab
<i>Completed</i> 2/2017	35 desktop computers	Replace older systems in the lab
<u>Cole Canyon</u> <i>Completed</i> 3/11/16	125 desktop computers throughout the site to replace classroom computers	Computers are outdated
<i>Completed</i> 3/2017	189 Microsoft notebooks	Classroom support
<u>E. Hale Curran</u> <i>Completed</i> 11/16/15	70 desktop computers throughout the site to replace all computers that are Dell 780 or less (this includes classrooms and computer labs)	Computers are outdated
<i>Completed</i> 12/7/15	Installation and termination of 44 CAT 6 data cables	Upgrade infrastructure
<i>Completed</i> 8/2016	100 iPad minis with cases, 40 Chromebooks, 55 laptop computers and 6 charging carts	Classroom support
<u>Lisa J. Mails</u> <i>Completed</i> 11/23/15	104 computers for the following rooms 36 computers - replace computers in computer lab next to library	Computers are outdated. Additional computers in all classrooms to provide consistent access

Technology Devices Elementary Schools

School Site	Resources Purchased	Use
<u>Lisa J. Mails</u> (continued) <i>Completed</i> <i>11/20/15</i>	Installation and termination of 106 CAT 6 data cables	Upgrade infrastructure
<i>Completed</i> <i>8/10/16</i>	96 Chromebooks	Classroom support
<i>Completed</i> <i>10/10/16</i>	30 iPad minis with cases	Classroom support
<i>Completed</i> <i>1/2017</i>	93 desktop computers – 33 are classroom replacements and 60 are new so that each classroom will have student computers	Computers are outdated. Additional computers in all classrooms to provide student access
<u>Monte Vista</u> <i>Completed</i> <i>2/25/16</i>	125 desktop computers throughout the site to replace classroom computers	Computers are outdated
<i>Completed</i> <i>2/2016</i>	125 Microsoft notebook computers	Classroom Support
<i>Completed</i> <i>2/2016</i>	80 iPad minis with cases	Classroom Support
<u>Murrieta Elementary</u> <i>Completed</i> <i>2/11/16</i>	75 desktop computers throughout the site to replace classroom computers 36 Chromebooks and 1 portable cart 10 iPads	Computers are outdated Mobile lab for schoolwide use Special Education classrooms

Technology Devices Elementary Schools

School Site	Resources Purchased	Use
<u>Murrieta Elementary</u> <i>Completed 3/2017</i>	72 Microsoft notebook computers with 2 carts	Mobile lab for schoolwide use
<i>Completed 2/2017</i>	20 desktop computers	Replacing outdated computers
<u>Rail Ranch</u> <i>Completed 11/18/15</i>	52 desktop computers for the K-1 rooms.	Implement iRead Program to meet Federal mandate to Read by 9
<i>Completed 12/4/15</i>	Installation and termination of 43 CAT 6 data cables	Upgrade infrastructure
<i>Completed 7/2016</i>	60 desktop computers, 18 laptop computers, to replace computers in the learning center and for 3 rd – 5 th grade classrooms	Computers are outdated
<u>Tovashal</u> <i>Completed 4/22/16</i>	140 desktop computers throughout the site to replace classroom computers and add a few new computers 140 headphones and microphones	Computers are outdated
<i>Completed 2/2017</i>	3 Microsoft notebook computers	For the Library so teachers can check out as needed
<i>Completed 3/2017</i>	28 desktop computers	Replace outdated computers
<i>Completed 3/2017</i>	36 laptop computers and 1 cart	Mobile lab

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Dorothy McElhinney</u> <i>Completed</i> <i>11/3/15</i>	15 desktop computers, 15 laptop computers, 30 headphones and 1 cart - 1 mobile lab in room D104, 15 desktop computers in room F103	Think Through Math
<i>Completed</i> <i>10/30/15</i>	Installation and termination of 8 CAT 6 data cables in room F103	
<i>Completed</i> <i>8/2016</i>	36 iPads, 15 laptop computers, 2 carts 76 desktop computers (E119 and E121 labs) 36 iMac computers	Computers are outdated
<i>Completed</i> <i>7/2016</i>	27 desktop computers	Intervention across campus
<i>Completed</i> <i>12/2016</i>	1 wePresent	Classroom test
<i>Estimated completion</i> <i>5/2017</i>	60 laptop computers, 4 carts, external mice	Math Intervention
<u>Shivela</u> <i>Completed</i> <i>11/5/15</i>	24 desktop computers and 24 headphones:	Think Through Math
<i>Completed</i> <i>10/30/15</i>	Installation and termination of 23 CAT6 data cables as follows: 10 in room 402, 7 in room 602, 2 in room 601, 4 in room 111	Provide network connections for new computers

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
Shivela <i>(continued)</i> <i>Completed</i> <i>7/2016</i>	80 iPad minis with cases, 160 Chromebooks and 5 carts	Online support at school
<i>Completed</i> <i>11/2016</i>	70 desktop computers	Teacher replacements
<i>Estimated completion</i> <i>5/2017</i>	60 chromebook computers and 4 carts	Math Intervention
Thompson <i>Completed</i> <i>11/3/15</i>	60 laptop computers, 2 carts and 60 headphones: 2 mobile labs for rooms 105, 508, 607 and 604	Think Through Math
<i>Completed</i> <i>12/22/15</i>	70 Surface Pro 4's and 2 portable carts	2 mobile labs to provide additional access due to student enrollment
<i>Completed</i> <i>6/2016</i>	9 iMac computers in room 502	Replace outdated computers
<i>Completed</i> <i>10/2016</i>	130 laptop computers and 5 carts	Replace outdated mobile labs

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
Thompson <i>(continued)</i> <i>Completed</i> <i>11/2016</i>	54 desktop computers	Teacher replacements
<i>Estimated</i> <i>completion</i> <i>5/2017</i>	60 chromebook computers and 4 carts	Math Intervention
Warm Springs <i>Completed</i> <i>11/9/15</i>	48 desktop computers and 48 headphones: Each grade level will have 2 labs	Think Through Math
<i>Completed</i> <i>10/30/15</i>	Installation and termination of 12 CAT 6 data cables in each of the following rooms: 611, 612, 805 and 602	Provide network connections for new computers
<i>Completed</i> <i>7/2016</i>	144 laptop computers and 4 carts	Mobile labs for four academic departments
<i>Completed</i> <i>7/2016</i>	70 desktop computers	Replace outdated computers

Technology Devices

High Schools

School Site	Resources Purchased	Use
Murrieta Mesa <i>Completed</i> 11/25/15	45 laptop computers, 2 carts and 45 headphones. 2 mobile labs for classrooms 319, 302, 105	Think Through Math
<i>completed 7/2016</i>	35 laptop computers, 35 Chromebooks and 2 carts	Mobile Labs
<i>Completed</i> 7/2016	71 CAD desktop computers, 68 32" monitors, 17 iMac computers and 10 Precision laptop computers for R100, R104 and R109 labs	Replace outdated equipment in the Engineering and Robotics labs
<i>Completed</i> 6/2016	3 – 3D printers, 25 laptop computers and 1 cart	CTE program support in Drafting and Health Science classes
<i>Completed</i> 3/2017	60 laptop computers, 4 carts, external mice	Math Intervention
Murrieta Valley <i>Completed</i> 11/23/15	35 laptop computers, 2 carts and 35 headphones 1 mobile lab for each classroom 725 and 733	Think Through Math
<i>Completed</i> 1/15/16	144 Chromebooks and 4 carts	Additional mobile computer labs to support increased assessments
<i>Completed</i> 7/2016	39 CAD computers, 39 - 32" monitors, 1 photo scanner, 36 Wacom tablets and 1 Cannon large format printer	CTE program support for Engineering, Robotics and Photography classes

Technology Devices

High Schools

School Site	Resources Purchased	Use
Murrieta Valley <i>(continued)</i> <i>Completed</i> <i>11/2016</i>	84 desktop computers	Replace outdated computers
<i>Completed</i> <i>2/2017</i>	36 iMac Computers for CTE Photography Lab	Replace outdated computers
<i>Completed</i> <i>11/18/16</i>	13 wePresent	Math Department
<i>Estimated completion</i> <i>5/2017</i>	60 laptop computers, 4 carts, external mice	Math Intervention
Vista Murrieta <i>Completed</i> <i>11/24/15</i>	30 laptop computers, 1 cart and 30 headphones 1 mobile lab for classroom W240	Think Through Math
<i>Completed</i> <i>6/2016</i>	10 Samsung Galaxy tablets, 36 iMac computers, 1 laser scanner and 1 Newtek Tricaster system	CTE program support in Video Gaming, Engineering, Photography, and TV Video Production classes
<i>Completed</i> <i>2/2017</i>	643 Chromebooks and 12 carts for English, Math, Science, Social Science, World Language and JROTC departments	Mobile Labs

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Vista Murrieta</u> <i>(continued)</i> <i>Completed</i> <i>2/2017</i>	12 laptop computers for Math Department	Classroom support
<i>Completed</i> <i>2/2017</i>	11 desktop computers for College and Career Center	Replace outdated equipment
<i>Completed</i> <i>2/2017</i>	39 Surface Pro tablets for Special Education Department	Classroom support
<i>Completed</i> <i>2/2017</i>	12 iPad Pro with Apple Pencil for Art Department	Classroom support
<u>Murrieta Canyon Academy</u> <i>Completed</i> <i>7/2016</i>	35 desktop computers 10 laptop computers	New computer lab

Technology Devices

District Support Center

Resources Purchased	Use
Servers Completed 6/2016	Replace and update servers to support all school sites
Firewall Completed 8/2016	Replace the districtwide firewall
38 iPads with cases Completed 11/2016	Special Education Department
45 Surface Pro 4s Completed 12/2016	Devices for ITL/ITC as district wide technology leaders

Capital Expenditures

Alta Murrieta Elementary

- Replace flooring in classrooms 301-304, 603-606, 608
- Replace flooring in student restrooms
- Replace flooring in room 609
- Soils testing for new parking lot
- Architectural services for new parking lot
- Replace flooring in staff restrooms
- Replace flooring in student restrooms
- Architectural services for new restroom
- Architectural services for new parking lot
- Summer 2017 Projects:
 - Parking lot addition
 - Slurry and restripe the parking lot

Antelope Hills Elementary

- Replace entry flooring in 36 classrooms
- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace 43,164 total sq. ft. roof sections
- Replace flooring in the MPR
- Replace flooring in 5 kindergarten classrooms

Avaxat Elementary

- Replace 4 AC units in the Family Services building
- Slurry coat and re-stripe parking lot

Capital Expenditures

Buchanan Elementary

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Repair playground asphalt
- Slurry re-stripe parking lot
- Exterior painting
- Paint exterior fencing
- Summer 2017 Projects:
 - Paint interior of the Administration building
 - Replace flooring in Administration building, 5 classrooms & MPR

Cole Canyon Elementary

- Replace entry flooring in 46 classrooms, RSP, MPR, Admin/Teacher's Lounge/Workshop
- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace flooring in 10 classrooms
- Repair cracks, seal and re-stripe outdoor basketball courts
- Remove sandbox from playground and resurface area
- Re-stripe the playground area
- Summer 2017 Projects:
 - Replace 34 HVAC units
 - Slurry and restripe the parking lot
 - Playground renovation

E. Hale Curran Elementary

- 2 HVAC units
- Replace 22,602 total sq. ft. roof sections
- Repair playground asphalt
- Summer 2017 Projects:
 - Replace flooring in 4 classrooms

Capital Expenditures

Lisa J. Mails
Elementary

- Paint exterior
- Repair playground asphalt

Monte Vista
Elementary

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace flooring in 24 classrooms
- Replace flooring in the Teacher's lounge
- Replace flooring in the MPR
- Summer 2017 Projects:
 - Replace flooring in 14 classrooms

Murrieta
Elementary

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace flooring in Teacher's lounge
- Replace flooring in 24 classrooms
- Replace restroom flooring
- Replace kitchen floor
- Summer 2017 Projects:
 - Replace 29 HVAC units
 - Replace 8 sections of roofing

Rail Ranch
Elementary

- Replace 16,731 total sq. ft. roof sections
- Summer 2017 Projects:
 - Replace flooring in 18 classrooms & 300 POD
 - Remove pine trees

Tovashal
Elementary

- Summer 2017 Projects:
 - Paint exterior of modular classrooms

Capital Expenditures

**Dorothy
McElhinney
Middle School**

- Paint exterior

**Shivela Middle
School**

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Slurry and re-stripe parking lot
- Install new gym flooring
- Replace flooring in student restrooms

**Thompson
Middle School**

- Replace flooring in 13 classrooms
- Replace gym floor
- Install parking lot fencing
- Repair cracks, seal and re-stripe outdoor basketball courts
- Architectural services for bus loop and parking lot improvements
- Engineering services for bus loop and parking lot improvements
- Replace flooring in rooms 211 and 212
- Summer 2017 Projects:
 - Replace 19 roof sections
 - Bus loop and parking lot reconfiguration & enhancements
 - Paint exterior of the school
 - Slurry and re-stripe parking lot

Capital Expenditures

Warm Springs Middle School

- Replace 35,842 total sq. ft. roof sections
- Paint outside and inside all exterior doors and metal fencing
- Replace flooring in the Administration area
- Summer 2017 Projects:
 - Slurry and re-stripe parking lot
 - Replace flooring in room 621 and Administration building
 - Paint exterior shade structures

Murrieta Mesa High School

- Replace flooring in hallways
- Summer 2017 Projects:
 - Repair and repaint stucco

Murrieta Valley High School

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Install 14 AC units
- Replace 8,100 total sq. ft. roof sections
- Upgrade CTE Engineering, Robotics and Manufacturing class equipment with 1 CNC mill, air compressor and a band saw
- Replace kitchen flooring, serving line tile and kitchen tile
- Replace damaged concrete in the courtyard area

Capital Expenditures

Murrieta Valley High School (continued)

- Remove and replace asphalt access road
- Repair asphalt campus wide and re-stripe basketball area
- Architectural services and DSA plan review for Auto Shop
- New auto lifts for Auto Shop
- Air compressor for Auto Shop
- Summer 2017 Projects:
 - Auto Shop renovation
 - Replace 12 HVAC units
 - Repair stucco and paint exterior
 - Replace flooring in 18 classrooms & Administration area

Vista Murrieta High School

- Replace the flooring in the drama and band rooms
- Replace 1 roof section on the library
- Upgrade TV /Video classroom and production stage
- Replace flooring in 16 classrooms
- Replace flooring in the weight room
- Summer 2017 Projects:
 - Replace 8 roof sections
 - Replace flooring in west wing and home side team room and snack bar

Murrieta Canyon Academy

- Replace roofing on 18 classrooms
- Replace flooring in administrative office
- Replace 6,240 total sq. ft. roof sections on portable buildings
- Paint exterior
- Summer 2017 Projects:
 - Replace 5 roof sections

Questions?

Measure BB Financial Report

PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities	
X	2015/16	\$ 12,347,429.53	Fiscal Year 2015/16	Closed PO's/Contracts	\$ 8,040,210.32	\$ 2,350,873.82	\$ 1,956,345.39
X	C0000459	\$ 3,284.00	Ledcor Construction	CM Services	\$ 3,284.00		
X	C0000461	\$ 3,200.00	Johnson Consulting Engineers	Wireless Data Design	\$ 3,200.00		
	C0000478	\$ 176,366.00	Bakernowicki Design Studio	Architect - HVAC Project (7 sites)			\$ 176,366.00
	C0000483	\$ 7,542,412.76	Digital Networks	Audio/Visual Projects (all sites)	\$ 7,542,412.76		
	C0000487	\$ 13,231.50	WLC Architects	TMS Parking Lot			\$ 13,231.50
X	C0000494	\$ 1,077,749.65	Chapman Coast Roof Co	Roofing (AHE, MCA, EHC, MVHS, RR, VMHS, WSMS)			\$ 1,077,749.65
X	C0000495	\$ 248,301.00	JB Bostick Company	Asphalt/Slurry District Wide			\$ 248,301.00
X	C0000497	\$ 51,625.84	Tandus Centiva US	Flooring - MVE			\$ 51,625.84
X	C0000498	\$ 31,095.52	Tandus Centiva US	Flooring - VMHS			\$ 31,095.52
X	C0000499	\$ 81,335.55	Tandus Centiva US	Flooring - AHE			\$ 81,335.55
X	C0000500	\$ 47,809.00	T and M Painting	Exterior Paint			\$ 47,809.00
X	C0000505	\$ 37,659.42	Tandus Centiva US	Flooring - MVHS			\$ 37,659.42
X	C0000506	\$ 45,998.73	Tandus Centiva US	Flooring - CCE			\$ 45,998.73
X	C0000508	\$ 23,160.38	Tandus Centiva US	Flooring - AHE			\$ 23,160.38
	C0000539	\$ 38,695.00	Bakernowicki Design Studio	Auto Shop - MVHS			\$ 38,695.00
	C0000548	\$ 30,652.00	HMC Architects	Restroom - AME			\$ 30,652.00
X	P0047503	\$ 178,348.00	Floor Tech America	Replace Gym Floor - TMS			\$ 178,348.00
X	P0047457	\$ 6,231.74	Tandus Centiva US	Flooring - MES			\$ 6,231.74
X	P0047656	\$ 11,708.75	JTK Construction	CTE Video Room - VMHS			\$ 11,708.75
X	P0047765	\$ 2,795.00	Floor Tech America	MVHS Serving Line Tile			\$ 2,795.00
X	P0047767	\$ 2,726.00	Floor Tech America	MVHS Kitchen Tile			\$ 2,726.00

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0047835	\$ 4,992.66	Dell Corporation	9 Desktop Computers -AHE		\$ 4,992.66	
X	P0047836	\$ 14,112.08	Dell Corporation	26 Desktop Computers - AHE		\$ 14,112.08	
X	P0047840	\$ 3,883.18	Dell Corporation	7 Desktop Computers - DMMS		\$ 3,883.18	
X	P0047841	\$ 38,277.22	Dell Corporation	69 Desktop Computers - DMMS		\$ 38,277.22	
X	P0048316	\$ 12,642.09	Dell Corporation	10 Precision 3510 Laptop Computers - MMHS		\$ 12,642.09	
X	P0048499	\$ 46,318.44	Dell Corporation	60 Desktop Computers - RRES		\$ 46,318.44	
X	P0048500	\$ 98,480.57	CDW Government	130 Laptop Computers - TMS		\$ 98,480.57	
X	P0048501	\$ 13,635.77	CDW Government	18 Laptop Computers - RR		\$ 13,635.77	
X	P0048502	\$ 20,933.76	CDW Government	96 Chromebooks - LJM		\$ 20,933.76	
X	P0048566	\$ 7,400.00	Valley Cities Fence Co	TMS Parking Lot			\$ 7,400.00
X	P0048680	\$ 34,958.00	Regan Paving	LJM Asphalt/Slurry			\$ 34,958.00
X	P0048685	\$ 6,500.00	Regan Paving	CCES Asphalt/Slurry			\$ 6,500.00
X	P0048770	\$ 6,724.00	Floor Tech America	SMS Gym Floor			\$ 6,724.00
X	P0048857	\$ 34,157.09	School Outfitters	20 Charging Carts		\$ 34,157.09	
X	P0048888	\$ 71,118.00	Transource Computers	Firewall Replacement		\$ 71,118.00	
X	P0048896	\$ 52,899.60	Apple Inc.	130 Ipad cases/keyboards - AHE		\$ 52,899.60	
X	P0048899	\$ 1,696.46	CDW Government	40 Ipad Mini Cases - SMS		\$ 1,696.46	
X	P0048934	\$ 7,847.00	Regan Paving	Asphalt/Slurry - MVHS, TMS, CCE			\$ 7,847.00
X	P0048982	\$ 62,529.85	Dell Corporation	81 Desktop Computers - MVHS		\$ 62,529.85	
X	P0049007	\$ 4,762.37	CDW Government	130 Ipad cases/keyboards - AHE (returned 2015/16 P0047833 for credit of \$10,204.27)		\$ 4,762.37	
X	P0049177	\$ 1,696.46	CDW Government	40 Ipad Mini Cases - SMS		\$ 1,696.46	
X	P0049178	\$ 4,241.16	CDW Government	100 Ipad Mini Cases - EHC		\$ 4,241.16	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0049237	\$ 5,964.84	General Air Compressors	CNC Air Compressor			\$ 5,964.84
X	P0049364	\$ 6,067.97	Dell Corporation	3 CAD Computers - MMHS		\$ 6,067.97	
X	P0049366	\$ 1,731.60	CDW Government	3 Cad Monitors - MMHS		\$ 1,731.60	
X	P0049594	\$ 140,212.58	CDW Government	643 Chromebooks - VMHS		\$ 140,212.58	
X	P0049595	\$ 41,686.58	Dell Corporation	54 Desktop Computers - TMS		\$ 41,686.58	
X	P0049596	\$ 697.36	CDW Government	Presentation Server-AMES		\$ 697.36	
X	P0049675	\$ 25,097.23	Menifee Valley Air	Avaxat HVAC			\$ 25,097.23
X	P0049821	\$ 15,506.16	Apple Inc.	38 Ipads - Special Ed		\$ 15,506.16	
X	P0049822	\$ 54,038.15	Dell Corporation	70 Desktop Computers - SMS		\$ 54,038.15	
X	P0049823	\$ 59,441.97	Dell Corporation	77 Desktop Computers - AME		\$ 59,441.97	
X	P0049825	\$ 8,491.71	Dell Corporation	11 Desktop Computers - VMHS		\$ 8,491.71	
X	P0049826	\$ 9,093.22	Dell Corporation	12 Laptop Computers - VMHS		\$ 9,093.22	
X	P0050095	\$ 52,799.28	Apple Inc.	34 iMac Desktop Computers-MVHS		\$ 52,799.28	
X	P0050096	\$ 2,389.92	Apple Inc.	1 iMac Desktop Computer - MVHS		\$ 2,389.92	
X	P0050105	\$ 1,957.92	Apple Inc.	1 iMac Desktop Computer - MVHS		\$ 1,957.92	
X	P0050184	\$ 1,272.35	CDW Government	30 Ipad Mini Cases - LJM		\$ 1,272.35	
	P0050224	\$ 2,000.00	ARC	Print Plans - TMS Parking Lot			\$ 2,000.00
X	P0050303	\$ 75,799.73	Dell Corporation	93 Desktop Computers - LJM		\$ 75,799.73	
X	P0050354	\$ 2,031.07	CDW Government	38 Ipad Cases - Special Ed		\$ 2,031.07	
X	P0050415	\$ 49,444.02	CDW Government	37 Surface Pros - VMHS		\$ 49,444.02	
X	P0050532	\$ 60,134.62	CDW Government	45 Surface Pros - ITL-ITC		\$ 60,134.62	
X	P0050669	\$ 42,916.44	Tandus Centiva US	Flooring - WSMS			\$ 42,916.44
X	P0050670	\$ 134,756.90	Tandus Centiva US	Flooring - WSMS			\$ 134,756.90

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0050684	\$ 49,750.01	Tandus Centiva US	Flooring - VMHS			\$ 49,750.01
X	P0050731	\$ 9,065.63	CDW Government	13 WePresent - MVHS		\$ 9,065.63	
X	P0050783	\$ 4,869.62	Tandus Centiva US	Flooring - SMS			\$ 4,869.62
X	P0050803	\$ 281.88	CDW Government	30 Surge Protectors-AME		\$ 281.88	
X	P0050831	\$ 9,678.75	Snap On Industrial	MVHS Auto Shop (CTE)			\$ 9,678.75
X	P0050895	\$ 9,818.23	Tandus Centiva US	Flooring - AME			\$ 9,818.23
	P0050896	\$ 11,238.48	Dell Corporation	54 Monitors- LJM		\$ 11,238.48	
X	P0050960	\$ 8,331.37	Tandus Centiva US	Flooring - MMHS			\$ 8,331.37
X	P0050963	\$ 3,720.00	Epic Engineers	Survey - AME Parking Lot			\$ 3,720.00
X	P0050964	\$ 12,710.88	Apple Inc.	12 Ipad Pros - VMHS		\$ 12,710.88	
	P0050974	\$ 41,743.00	Bakernowicki Design Studio	Architect - AME Parking Lot			\$ 41,743.00
X	P0051016	\$ 2,166.72	Tandus Centiva US	Flooring - AME			\$ 2,166.72
X	P0051044	\$ 9,814.66	Toro-Com	Cabling - BES	\$ 9,814.66		
X	P0051045	\$ 15,279.84	PC & Macexchange	12 Carts VMHS		\$ 15,279.84	
X	P0051187	\$ 8,700.00	Universal Painting	Exterior Paint - BES			\$ 8,700.00
X	P0051189	\$ 7,900.00	Leighton Consulting	Soils Testing - AME Parking Lot			\$ 7,900.00
X	P0051190	\$ 629.63	CDW Government	WePresent - DMMS		\$ 629.63	
X	P0051208	\$ 629.63	CDW Government	WePresent - BES		\$ 629.63	
	P0051269	\$ 29,978.88	Autolift Services	MVHS Auto Shop (CTE)			\$ 29,978.88
X	P0051376	\$ 24,700.00	Universal Painting	Exterior Paint - WSMS			\$ 24,700.00
X	P0051416	\$ 54,240.00	Microsoft Corp	125 Notebook Computers - MVES		\$ 54,240.00	
X	P0051417	\$ 1,301.76	Microsoft Corp	3 Notebook Computers - TES		\$ 1,301.76	
X	P0051418	\$ 31,242.24	Microsoft Corp	72 Notebook Computers - MES		\$ 31,242.24	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0051419	\$ 82,010.88	Microsoft Corp	189 Notebook Computers - CCE		\$ 82,010.88	
X	P0051421	\$ 62,918.40	Microsoft Corp	145 Notebook Computers - BES		\$ 62,918.40	
X	P0051423	\$ 21,696.00	Microsoft Corp	50 Notebook Computers - AES		\$ 21,696.00	
X	P0051552	\$ 1,976.50	Floor Tech America	Floor Replacement - AME			\$ 1,976.50
	P0051561	\$ 34,047.88	Tandus Centiva US	Floor Replacement - TMS			\$ 34,047.88
X	P0051622	\$ 2,670.48	CDW Government	2 Surface Pro		\$ 2,670.48	
X	P0051701	\$ 12,851.84	Apple Inc.	46 Ipad Mini - MVE		\$ 12,851.84	
X	P0051724	\$ 3,385.08	CDW Government	80 Ipad Mini Cases - MVE		\$ 3,385.08	
X	P0051726	\$ 2,508.42	CDW Government	2 Compter Carts - MES		\$ 2,508.42	
X	P0051728	\$ 29,798.84	Dell Corporation	35 Desktop Computers - BES		\$ 29,798.84	
X	P0051857	\$ 26,785.54	Dell Corporation	36 Laptops - TES		\$ 26,785.54	
X	P0051858	\$ 23,272.79	Dell Corporation	28 Desktop Computers - TES		\$ 23,272.79	
X	P0051859	\$ 16,623.43	Dell Corporation	20 Desktop Computers - MES		\$ 16,623.43	
X	P0051860	\$ 35,925.56	Dell Corporation	55 Desktop computers, 1 monitor - AES		\$ 35,925.56	
X	P0051872	\$ 28,700.00	Universal Painting	Exterior Paint - BES			\$ 28,700.00
	P0051897	\$ 8,000.00	ARC	Plan Printing - HVAC Project			\$ 8,000.00
X	P0051969	\$ 2,685.00	Division of the State Architect	Plan Review - MVHS Auto Shop			\$ 2,685.00
	P0052087	\$ 2,000.00	ARC	Plan Printing - AME Parking Lot			\$ 2,000.00
X	P0052203	\$ 30,130.17	Dell Corporation	36 Desktop Computers - WSMS		\$ 30,130.17	
X	P0052266	\$ 340.20	Press Enterprise	Bid Advertisments			\$ 340.20
	P0052418	\$ 2,000.00	ARC	Plan Printing - MVHS Auto Shop			\$ 2,000.00
X	P0052598	\$ 42,900.22	Dell Corporation	60 Latitude 3570 Laptops - MVHS		\$ 42,900.22	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0052599	\$ 42,900.22	Dell Corporation	60 Latitude 3570 Laptops - MMHS		\$ 42,900.22	
X	P0052602	\$ 42,900.22	Dell Corporation	60 Latitude 3570 Laptops - DMMS		\$ 42,900.22	
X	P0052706	\$ 341.35	CDW Government	60 Logitech B100 mice - MVHS		\$ 341.35	
X	P0052710	\$ 341.35	CDW Government	60 Logitech B100 mice - MMHS		\$ 341.35	
X	P0052712	\$ 341.35	CDW Government	60 Logitech B100 mice - TMS		\$ 341.35	
X	P0052713	\$ 341.35	CDW Government	60 Logitech B100 mice - SMS		\$ 341.35	
X	P0052714	\$ 341.35	CDW Government	60 Logitech B100 mice - DMMS		\$ 341.35	
X	P0052715	\$ 512.03	CDW Government	90 Logitech B100 mice - VMHS		\$ 512.03	
X	P0052981	\$ 12,302.18	School Outfitters	7 Charging Carts - MVHS & DMMS		\$ 12,302.18	
	P0053055	\$ 15,373.72	Dell Corporation	60 Chromebooks - SMS		\$ 15,373.72	
X	P0053056	\$ 15,285.92	Dell Corporation	60 Chromebooks - TMS		\$ 15,285.92	
	C0000558	\$ 14,855.68	Tandus Centiva US	Flooring - WSMS			\$ 14,855.68
	C0000559	\$ 10,670.00	KDA Landscape Architect	Parking Lot - AME			\$ 10,670.00
X	P0047302	\$ (264.39)	Haas Factory Outlet	CNC Mill Refund 2015/16 PO-MVHS			\$ (264.39)
X	P0049601	\$ 3,934.37	Toro-Com	Cabling - LJM	\$ 3,934.37		
X	P0052958	\$ 13,470.68	Chapman Coast Roof Co	Roofing (AHE, MCA, EHC, MVHS, RR, VMHS, WSMS)			\$ 13,470.68
	P0053087	\$ 8,150.00	Inland Inspection	Inspection HVAC - MVHS			\$ 8,150.00
	P0053089	\$ 11,410.00	Inland Inspection	Inspection HVAC - MES			\$ 11,410.00
	P0053090	\$ 11,410.00	Inland Inspection	Inspection HVAC - CCE			\$ 11,410.00
	P0053091	\$ 1,674.00	River City Testing	Testing HVAC - CCE			\$ 1,674.00
	P0053093	\$ 1,674.00	River City Testing	Testing HVAC - MES			\$ 1,674.00

Measure BB Financial Report

PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
P0053104	\$ 7,500.00	Epic Engineers	Survey - AME Parking Lot			\$ 7,500.00
C0000561	\$ 1,554,550.00	Chapman Coast Roof Co	Roofing (MES, TMS, VMHS, MCA)			\$ 1,554,550.00
C0000563	\$ 1,123,780.00	Pacific Rim Mechanical	HVAC (MES, CCE, MVHS)			\$ 1,123,780.00
C0000564	\$ 186,877.00	NPG Corporation	Asphalt/Slurry (AME, CCE, TMS, WSMS)			\$ 186,877.00
C0000565	\$ 8,293.00	KDA Landscape Architect	TMS Parking Lot			\$ 8,293.00
C0000566	\$ 69,550.00	Pacific West Industries	HVAC (MES, CCE, MVHS)			\$ 69,550.00
C0000570	\$ 294,600.00	AJ Fistes Corp.	Painting (TMS & MVHS)			\$ 294,600.00
X P0053120	\$ 32,593.94	JTK Construction	Painting (MVHS Stucco)			\$ 32,593.94
X P0053126	\$ 2,450.00	Division of the State Architect	AME Parking Lot			\$ 2,450.00
P0053239	\$ 20,000.00	Temecula Pipe & Supply	AME Parking Lot			\$ 20,000.00
P0053566	\$ 38,000.00	Universal Painting	Painting - WSMS			\$ 38,000.00
P0053778	\$ 7,250.00	Ortco Inc.	CCE Playground Renovation			\$ 7,250.00
P0053790	\$ 9,401.49	Miracle Equipment	CCE Playground Renovation			\$ 9,401.49
P0053808	\$ 5,000.00	JTK Construction	MVHS Concrete			\$ 5,000.00
P0053853	\$ 11,410.00	Inland Inspection	TMS Parking Lot			\$ 11,410.00
P0053855	\$ 11,410.00	Inland Inspection	AME Parking Lot			\$ 11,410.00
P0053857	\$ 16,106.00	River City Testing	TMS Parking Lot			\$ 16,106.00

Expenditures	\$ 27,772,908.00		\$ 15,602,856.11	\$ 4,081,125.45	\$ 8,088,926.44
Bond Sale 1	\$ 37,994,161.25		\$ 15,450,000.25	\$ 4,000,000.00	\$ 18,544,161.00
Balance	\$ 10,221,253.25		\$ (152,855.86)	\$ (81,125.45)	\$ 10,455,234.56

Measure BB Financial Report

PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
COI	\$ 8,666.15		Cost of Issuance (credit)		\$ 8,666.15	
Interest	\$ 235,450.15		Interest	\$ 152,855.86	\$ 82,594.29	
Balance	\$ 10,465,369.55		Balance	\$ 0.00	\$ 10,134.99	\$ 10,455,234.56